

**2012 OUUC Budget Income Estimate Adopted 1-13-12**

<b>Revenue Category</b>	<b>2011 Budget</b>	<b>2011 Revenue as of 1-6-12</b>	<b>Board Estimate for 2012</b>	<b>Notes</b>
<b>Fundraising</b>				
Pledges	383,000	375,261	404,234	
Share the Plate	14,500	15,279	15,000	
General Fund-non-pledge	11,000	10,606	0	
Non-pledge, Donor-advised	0	0	0	
<b>Subtotal</b>	<b>408,500</b>	<b>401,146</b>	<b>419,234</b>	
<b>Religious Education</b>				
Registration Fee	1,100	2,395	2,635	assumes 10% increase
<b>Subtotal</b>	<b>1,100</b>	<b>2,395</b>	<b>2,635</b>	
<b>Building Rental</b>				
Building Use Fees	2,200	3,405	3,746	assumes 10% increase
Out-of-the-Woods Contribution	3,000	3,000	2,750	
<b>Subtotal</b>	<b>5,200</b>	<b>6,405</b>	<b>6,496</b>	
<b>Events &amp; Activities</b>				
Auction Income	25,000	24,421	23,000	Some 2011 income didn't go to OUUC general fund
<b>Subtotal</b>	<b>25,000</b>	<b>24,421</b>	<b>23,000</b>	
<b>Miscellaneous</b>				
Key Bank Interest Income	200	99	100	
General Fund-igive.com	0	30	0	
<b>Total Income</b>	<b>440,000</b>	<b>434,496</b>	<b>451,464</b>	