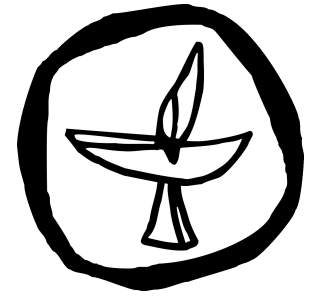




Thankful to be Together

OUUC STEWARDSHIP 2022



In times of challenge, we can either be divided or come together. The OUUC community has come together to support each other and to continue working for a world that is more loving, just and healthy. We are grateful to be together!

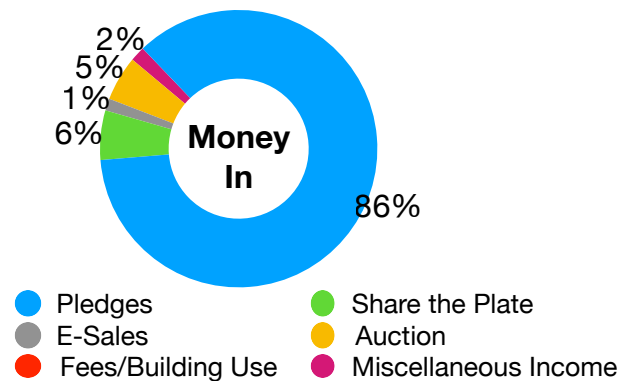
This is a 6-month transition budget to cover January–June 2022. The congregation voted last May to approve changing the fiscal year to July–June starting in 2022.

The expenses are just a 2.6% increase over 2021. We tried to keep the expenses as close to last year as possible. The increase is related to anticipated health insurance premium increases, and a few small program related increases (Adult Ed., Member Engagement, Leadership Development, and a new music license to project lyrics.)

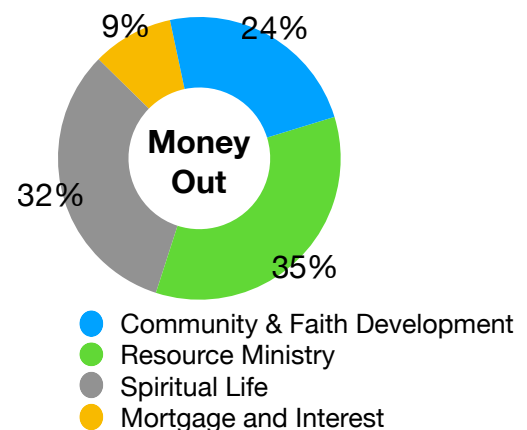
The pledge request for this year is a 6.9% increase over 2021. That is a larger percentage increase than the increase in expenses because we used \$15,504 of the Paycheck Protection Program funds to balance the budget last year. That means we must make up for that difference in pledges or other income this year in order to not use savings again. We assume the other revenue will be the same as last year, so the request for pledges is larger.

Please help continue the creative and inclusive ways that we have found to stay connected and in community with a financial pledge to OUUC. Thank you for being together!

Income	
Pledges	\$245,573
Share the Plate	\$16,500
E-Sales	\$4,000
Auction	\$15,000
Fees/Building Use	\$0
Miscellaneous Income	\$5,000
Total income	\$286,073



Expenses*	
Community & Faith Development	\$67,500
Resource Ministry	\$99,298
Spiritual Life	\$92,668
Mortgage and Interest	\$26,607
Total expenses	\$286,073



*Ministries are described at OUUC.org. Search 'Ministries'.

Who are we? ✦ What do we do? ✦ Why do we do it?

We envision a loving, just, and healthy world. Our spiritual principles affirm the worth and dignity of every person, and that we are part of the infinite, interdependent web of life. We welcome and wonder, embrace and empower, bridge and become.

AMONG our congregants

Joyful connections built on inclusion, equity, and support. We welcome all persons searching for a spiritual home. No matter your personal identity or your circumstances, you are accepted and cherished here. Our covenant is the foundation of strong relationships. We deepen our connections as we learn, love, work, play, sing, and find meaning together.

WITHIN each of us

Authentic spirituality rooted in courage and personal growth. I am continually inspired to deepen my spiritual understanding with the love and support of the OUUC community. I grow and learn, I practice my faith, act courageously, and create and appreciate beauty.

BEYOND our doors

Thriving communities grounded in justice and interconnection. We are a reliable, collaborative presence working with our allies to protect the rights of all people and the well-being of our planet. As we recognize the intrinsic value of all persons, we reach out with care and compassion to preserve health, dignity, and freedom for our neighbors and beyond.

THROUGHOUT our organization

Resilient systems steeped in spirituality and transparency. We act to dismantle racism and other oppressions in ourselves, our congregation, and the larger community. We operate with transparency, sustainability, integrity, and inclusion in all aspects of our organization. We encourage all congregants to share their talents and to participate in leadership opportunities.