

## OUUC Capital Budget Request for 2025-26

Prepared by Isaac Jennings  
Fiscal Year: 2025-2026

Items in bold yellow are must do this year  
Items in pale yellow are should do this year  
Items in rose Raise the Paddle will fund  
Items in light pink will wait

Item	Cost incl. Tax	Estimate Vendor	Estimate Year	Additional Information
<b>ROOF</b>				
Repair collars, flashing, seals	\$7,060.00	Evergreen State Roofing	2025	
Clean entire roof, paint oldest sections for life extension	\$26,638.00	M&R Roofing	2025	
Entire roof cleaning (for cost comparison)	\$5,764.50	M&R Roofing	2025	This should be done this year, and every few years moving forward.
Paint entire roof to extend life (for cost comparison)	\$53,802.00	M&R Roofing	2025	Recommend painting older half only -- estimate is for full roof
Remove/reinstall existing solar panels	\$5,200.00	South Sound Solar	2025	Required for painting and/or repairs; currently determining whether the solar panels work well enough to be reinstalled.
Skylight replacement in Sanctuary	\$3,003.00	Evergreen State Roofing	2025	Raise the Paddle 2025 will fund
<b>BUILDING EXTERIOR</b>				
Painting	\$29,000.00	All Painting	2025	Paint needs to happen after caulking to seal it; if we don't paint this year, we will have to re-caulk and paint next year.
Caulking	\$6,285.00	All Painting	2025	High priority; ideally summer 2025
<b>EQUIPMENT</b>				
Replacing gas furnace with heat pump	\$37,500.00	Sunset Air, LLC	2025	Replacing the final gas furnace with a new heat pump
Fire alarm panel	\$11,419.00	Securitas	2025	Seeking lower bids.
Piano repair	\$2,000.00	n/a (Troy)	2025	Raise The Paddle 2025 will cover this.
<b>FRONT STAIRS (OPTIONS)</b>				
<b>Full replacement</b>				
Complete Architect's design for stairs replacement	\$12,570.00	msgsCARVE	2025	Should only be done if we are committed to building this plan
Build Architect's Design	\$103,337.00	CONSTRUCT, Inc.	2025	
<b>Replace and repair</b>				
Stairs replacement "rock garden" approach with stone steps amid a field of boulders and plantings.	\$50,000-\$65,000	Sunrise Landscaping	2025	cost depends on materials chosen, Steps can be specified with six or seven inch rise and 18" to 24" run, steps wil be flat
<b>Cap steps</b>				
Cap existing steps with stone facing	\$24,596.00	Nature Perfect	2025	Add-ons could include: additional handrails, improved lighting, etc.
<b>Minimum repair</b>				
Aluminum edge guards	\$7,697.00	Nature Perfect	2025	Add-ons could include: additional handrails, improved lighting, etc.
<b>GROUNDS</b>				
Mulch	\$12,000.00	B&G Team	2025	5-inch cover; first year (then \$4,800 every 2-3 years to maintain).