

OUUC Long-Term Capital Items					
Prepared by Isaac Jennings					
2-5 years out (from March 2025)					
on the list as needed in 2025-26					
on the list in 2025-26 (not as urgent)					
Raise the Paddle					
Timing	Item	Cost Incl. Tax	Estimate Vendor	Estimate Year	Additional Information
	ROOF				
	Repair collars, flashing, seals	\$7,060.00	Evergreen State Roofing	2025	
	Paint roof for life extension	\$53,802.00	M&R Roofing	2025	Recommend painting older half only -- estimate is for full roof
	Roof cleaning	\$5,764.50	M&R Roofing	2025	This should be done every few years moving forward.
	Remove/reinstall existing solar panels	\$5,200.00	South Sound Solar	2025	Required for painting and/or repairs; currently determining whether the solar panels work well enough to be reinstalled.
	Skylight replacement in Sanctuary	\$3,003.00	Evergreen State Roofing	2025	Optional
	FRONT STAIRS				
	Full replacement				
	Complete Architect's design for stairs replacement	\$12,570.00	magsCARVE	2025	Should only be done if we are committed to building this plan
	Build Architect's Design	\$103,337.00	CONSTRUCT, Inc.	2025	
	Replace and repair				
	Stairs replacement "rock garden" approach with stone steps amid a field of boulders and plantings.	\$50,000-\$65,000	Sunrise Landscaping	2025	cost depends on materials chosen. Steps can be specified with six or seven inch rise and 18" to 24" run, steps will be flat
	Cap steps				
	Cap existing steps with stone facing	\$24,596.00	Nature Perfect	2025	Add-ons could include: additional handrails, improved lighting, etc.
	Minimum repair				
	Aluminum edge guards	\$7,697.00	Nature Perfect	2025	Add-ons could include: additional handrails, improved lighting, etc.
	GROUNDS				
	Trees				
	Trim remove replace	\$5,000.00	n/a (reserve study estimate)		Should put this in BMMF for possible necessity
	Asphalt				
2027	Repair/seal	\$20,000.00	n/a (previous contract)		Not currently needed; 2027
	Mulch	\$12,000.00	n/a (Lynne McDonald)	2025	5-inch cover; first year (then \$2,000 in operations for the next 5 years)
	BUILDING EXTERIOR				
	Painting	\$29,000.00	All Painting	2025	Based on current colors
2025	Caulking	\$6,285.00	All Painting	2025	High priority; ideally summer 2025
	EQUIPMENT				
2025	Replacing gas furnace with heat pump	\$37,500.00	Sunset Air, LLC	2025	Replacing the final gas furnace with a new heat pump
2030	RE heat pumps (replacement)	\$90,000.00	n/a (reserve study)		Not currently needed; 2030
2025	Fire alarm panel	\$11,419.00	Securitas	2025	Pending additional clarification on bid
2029	Key card system 5-year license	\$1,000.00	Kelley Create (Rhombus)	2024	Due in 2029. Last license cost \$699; rounded up to account for inflation.
	Piano Repair	\$2,000.00	tuner	2025-26	
		all amounts below are from reserve study			
	Interior				
	Replace appliances	\$5,000.00			
	Audio/Visual Equipment - Replace	\$10,000			
	Classroom - Floor/Paint	\$20,000			
	Foyer - Floor/Paint	\$21,000			
	Hallway - Floor/Paint	\$17,000			
	Narthex- Floor/Paint	\$16,500			
	Nursery - Floor/Paint	\$6,200			
	Offices (& Work) - Floor/Paint	\$13,000			
	Spirit Play - Floor/Paint	\$5,800			
	Worship - Carpet/Paint	\$27,000			
	Youth Rm - Floor/Paint	\$5,800			
2040-2045	Total roof replacement	\$172,762.00	Evergreen State Roofing	2025	Can wait until 2040-2045